

Queen Victoria Cottage Hospital

EAST GRINSTEAD

ESTABLISHED 1863

INCORPORATED 1938

54th Annual Report and Statement of Accounts for 1942

REPORT

In order to comply with the Paper Controller's Orders it is necessary to compress the 54th Annual Report of the Hospital.

The Board deeply regrets the untimely death of the Duke of Kent who visited the Hospital on two occasions. The interest which His Royal Highness displayed in the work carried out was greatly valued.

The Report which the Board has received from Mr. McIndoe, a copy of which is enclosed, is once again a record of great achievement and service to those who have suffered war injuries. In the Main Building the work of nursing our local sick has gone on quietly and efficiently and many expressions of gratitude have been received.

The cost of the Red Cross and St. John's War Organisation Men's Recreation Rooms upkeep is being borne by the South African Voluntary Service (through the kindly influence of Mrs. Waterson, wife of the then High Commissioner for South Africa). During the year a Lecture Theatre, additional Sterilising Equipment, as well as a Sound Ciné Projector, have been presented.

The "Pea-Nut" Club, working in conjunction with the Appeals Committee, made a special effort to collect funds to buy additional land adjacent to the Hospital, with the result that sufficient money was provided for the purchase and fencing of 4 acres and to meet all legal costs, diversion of public footpath and provision of necessary roadway, etc. The Board give their warmest thanks and congratulations to Aunt Agatha and all concerned on so great an achievement.

The Board acknowledge, with grateful thanks, the gift from the Manor Charitable Trust of 3 acres of Woodland adjoining the Hospital, together with funds for clearing, fencing and planting with shrubs, etc. These extensions to the grounds will greatly add to the pleasure and well-being of the patients.

On the 29th June Mrs. Waterson kindly opened the "Springbok" Physio-Therapy Department, the equipment in the Massage Depart-

(Continued overleaf)

REPORT *(continued)*

ment of this building having been generously provided by the Fishhoek Women's Association of South Africa.

The Board tender their most grateful thanks and appreciation for services rendered throughout the year by Mr. McIndoe and Mr. Kelsey Fry and their colleagues, the Administrative Staff, the Honorary Consulting and Medical Staff, Hon. Librarians, Matron, Sister Stroud, the Nursing Staff, the members of the British Red Cross Society, the Order of St. John, and the Domestic Staff.

Friends of the Hospital, both at home and abroad, continue to rally round it. At home we are again indebted to the many who have helped, not only financially, but by their untiring service and practical interest in the work and the patients.

We are also indebted to Mr. McIndoe, Mr. Kelsey Fry, Lady Oppenheimer, Dr. Le Cron, Mr. Leonard Williams and other friends for valuable financial assistance to various schemes. To all, the Board tender their warmest thanks.

On behalf of all those who have benefited, the Board wish to place on record their thanks to Messrs. Letheby & Christopher Ltd., who continue to grant free admission to their Cinemas to patients, and for their kindly help in connection with concerts and dances.

The Board is glad to report that the usual valuable assistance has been received from many Contributory Schemes. Especial thanks are due to the East Grinstead Working Men's Hospital Fund, Forest Row Working Men's Hospital Fund, Turners Hill and District Working Men's Hospital Fund, the Sussex Provident Scheme, and the Pea-Nut Honey Comb Scheme.

The financial situation is, at the moment, satisfactory, but the increase in the scale of salaries of the nursing staff laid down by the Rushcliffe Committee and approved by the Ministry of Health which came into force on April 1st, 1943, will call for considerably increased expenditure.

Owing to the war it has only been possible to carry out essential work on the general upkeep of the buildings, thus greatly reducing the amount which would in ordinary circumstances have been expended. On the cessation of hostilities the Board will be faced with heavy expenditure in this direction ; this will inevitably mean a consequent drain on the Hospital's small reserves. In order to minimise this, it is hoped that the financial support which the Hospital receives may not only be continued but substantially increased.

EDWARD BLOUNT,
Chairman.



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STATISTICAL TABLES

IN-PATIENTS

1941	NUMBER OF BEDS AND PATIENTS	1942
176	1. Number of Beds available for use (including Private Wards)	176
4.41	2. Average number of Patients resident daily— Private	4.99
125.74	General	139.56
25.39	3. Average number of days each Patient was resident	27.02
116	4. Number of Patients in Hospital at beginning of period	107
1871	5. Number of Patients admitted during period	1953
107	6. Number of Patients in Hospital at end of period	123

AVERAGE COST OF EACH IN-PATIENT PER WEEK

1941

(Excluding the value of Gifts in Kind)

1942

<i>Expend- iture on In- Patients</i>	<i>Average Cost of each In-Patient per week</i>		<i>Expend- iture on In- Patients</i>	<i>Average Cost of each In-Patient per week</i>
£	£ s. d.		£	£ s. d.
7228	1 1 4	1. Provisions (including board of Staff) ...	8043	1 1 4
3576	10 6	2. Surgery and Dispensary	3378	9 0
5041	14 10	3. Domestic	6619	17 7
10215	1 10 1	4. Salaries and Wages ...	12363	1 12 10
1025	3 0	5. Miscellaneous	1389	3 8
2171	6 5	6. Administration	2593	6 10
1175	3 6	7. Dental Hut Expenses ...	1673	4 5
—	—	8. Physio-Therapy Department Expenses ...	1011	2 8
30431	4 9 8	Statistical Cost ...	37069	4 18 4
595	1 9	9. Establishment	529	1 5
258	9	10. Finance	290	9
31284	4 12 2	Total Cost	37888	5 0 6



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INCOME and EXPENDITURE ACCOUNT for the YEAR ENDED 31st DECEMBER, 1942

	INCOME.	£	s.	d.	£	s.	d.
I.—VOLUNTARY GIFTS :—							
SUBSCRIPTIONS, DONATIONS, ETC.—							
Annual Subscriptions	...	1283	15	0			
Donations	...	987	13	9			
Box Collections	...	24	18	5			
Congregational Collections	...	69	17	4			
OTHER VOLUNTARY GIFTS—							
Pea-Nut Club—East Grinstead Branch	...	110	0	0			
		2476	4	6			
CENTRAL FUNDS—					2506	4	6
League of Mercy	...	30	0	0			
II.—RECEIPTS ON ACCOUNT OF SERVICES RENDERED :—							
FROM PATIENTS AND THEIR SOCIETIES—							
Patients	...	3865	1	11			
Contributory Associations	...	1615	16	4			
		5480	18	3			
FROM PUBLIC AUTHORITIES—							
Government Emergency Hospital Scheme (Contributions towards costs of Casualty Services, subject to adjustment)	...	27261	1	3			
East Sussex County Council	...	110	5	0			
		27371	6	3			
INQUESTS	...		4	10	0		
STATE GRANT—NURSING SALARIES	...	96	0	0			
		32952	14	6			
III.—INVESTED PROPERTY :—							
Interests and Dividends receivable during year	...	747	16	1			
Rent receivable during year	...		1	0			
		747	17	1			
TOTAL ORDINARY REVENUE	...	36206	16	1			
EXTRAORDINARY EXPENDITURE written off in the year ending 31st December, 1941, repaid by Ministry of Health in year ending 31st December, 1942							
	...	581	7	5			
TOTAL REVENUE	...	36788	3	6			
Excess of Expenditure over Income for the Year...	...	1467	2	4			
		£38255	5	10			

	EXPENDITURE.	£	s.	d.	£	s.	d.
I.—PROVISIONS ...							
II.—SURGERY AND DISPENSARY							
III.—DOMESTIC							
IV.—SALARIES AND WAGES (Maintenance)							
V.—MISCELLANEOUS							
VI.—ADMINISTRATION							
VII.—ESTABLISHMENT							
VIII.—FINANCE							
IX.—SPECIAL DEPARTMENTS :—							
Dental	...	1672	12	2			
Physio-Therapy	...	1010	18	11			
		2683	11	1			
ORDINARY EXPENDITURE	...	38185	5	10			
EXTRAORDINARY EXPENDITURE	...	70	0	0			
		£38255	5	10			

BALANCE SHEET as at 31st DECEMBER, 1942

	LIABILITIES.	£	s.	d.	£	s.	d.
Sundry Creditors :—							
General Fund	...	2736	1	9			
General Fund—Barclays Bank, Overdraft	...	1883	19	3			
		4620	1	0			
Subscriptions 1943 Received in Advance	...		13	16	0		
Reserve for Repairs and Decorations :—							
As per last Balance Sheet	...	1002	18	10			
Allocation for the Year	...	455	0	8			
		1457	19	6			
Less : Expenditure during year	...	43	6	10			
		1414	12	8			
Capital Accounts :—							
HOSPITAL ENDOWMENTS—							
As last Balance Sheet	...	16731	16	4			
Add : Profit on Redemption of Investments	...	202	14	11			
		16934	11	3			
BUILDING AND EQUIPMENT FUND—							
As last Balance Sheet	...	32551	3	11			
Add Donations—							
Pea-Nut Club for "Pea-Nut Land"	...	1000	0	0			
Ministry of Health	...	1000	0	0			
General Fund	...	3487	18	0			
Others	...	6489	14	10			
		44528	16	9			
GENERAL FUND—							
As last Balance Sheet (including free legacies received)	...	11300	12	5			
Less—							
Donation to Building and Equipment Fund	...	3487	18	0			
Excess of Expenditure over Income	...	1467	2	4			
		4955	0	4			
		6345	12	1			
		67809	0	1			

There is a contingent liability in respect of the possible return, with interest, of the legacy of £500 received in 1936 under the Will of Caleb Diplock deceased.

C. E. TOLLEY, Treasurer. **£73857 9 9**

	ASSETS.	£	s.	d.	£	s.	d.
Cash at Bankers—Building Fund							
	...	3132	10	7			
Cash in Hand							
	...	125	3	2			
		3257	13	9			
Stocks of Unissued Stores on Hand...							
	...				5893	11	0
Sundry Debtors and Prepayments :—							
General Fund	...	3632	6	8			
Building Fund	...	209	9	10			
		3841	16	6			
Investments at Cost :—							
Hospital Endowments	...	17147	1	3			
General Fund	...	1266	11	11			
		18413	13	2			
(The Market Value of these Investments on 31st December, 1942, was £21,741/12/2).							
National Savings Certificates—at Cost							
	...				15	15	0
Reserve for Repairs and Decorations :—							
Deposit in Post Office Savings Bank	...				1257	19	6
Land, Buildings and Equipment :—							
EXPENDITURE TO DATE LESS SALES—							
Land	...	2609	8	4			
Buildings	...	33519	1	7			
Equipment—General	...	3541	13	1			
Equipment—X-Ray	...	1506	17	10			
		41177	0	10			

£73857 9 9

Auditor's Report.—I have examined the above Balance Sheet with the so as to exhibit a true and correct view of the state of the affairs of the Hospital shown by the Books of the Hospital. I desire, however, to draw your attention the 31st December, 1942, after adjustment for balance payments of previous 1942, from the Ministry of Health are subject to adjustment, and so far as I can year to the 31st December, 1942. This amount of £3270/9/0 has not been 1942, and has not yet been agreed with the Ministry of Health.

LLOYDS BANK CHAMBERS, EAST GRINSTEAD, SUSSEX, 22nd March, 1943

Books and Vouchers relating thereto, and in my opinion it is properly drawn up according to the best of my information, and explanations given to me, and as to the fact that the income from the Ministry of Health under the Government the actual payments made on account by the Ministry of Health for the year to years. The payments received on account of the year to the 31st December, ascertain the amount of £3270/9/0 is due from the Ministry of Health for the included in the Accounts of the Hospital for the year ending 31st December,

H. OSBORNE, Chartered Accountant.

NOTICE

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The ANNUAL GENERAL MEETING of MEMBERS will be held at The Hospital, on Monday, June 28th, 1943, at 5.30 p.m.

AGENDA :

- 1.—Minutes of the last General Meeting.
- 2.—Presentation of Annual Report, Accounts and Balance Sheet.
- 3.—Vote of thanks to the Honorary Consulting and Medical Staff.
- 4.—Election to Board of Management—
Retiring members—eligible for re-election :—

Mrs. W. Devitt	Mr. A. Huggett
Mrs. F. H. Fraser	Mr. W. O. Luscombe
Mrs. R. G. Munn	
- 5.—Election of Auditor.
- 6.—Vote of thanks to Matron and Staff.
- 7.—Any other business.

W. J. BANHAM,

Secretary-Superintendent

The Meeting is open to all, but "Members" only are entitled to vote.

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